

April 6, 2021

Kansas Corporation Commission 1500 SW Arrowhead Road Topeka KS 66614

RE: In the Matter of the Investigation into the Sustainability Transformation Plan of Evergy Metro, Inc., Evergy Kansas Central, Inc., and Evergy Kansas South, Inc. (collectively Evergy); Docket No. 21-EKME-088-GIE

To whom it concerns:

Evergy is resubmitting the material presented at the conclusion of the workshop held on December 21, 2020, in the above-referenced docket, that was originally filed on December 22, 2020, in order to make a few additional revisions to the public and confidential designations in the document.

Sincerely,

Cathy Dinges, Corporate Counsel

Cathaga Kinger



Sustainability Transformation Plan (STP)

Operational Efficiency Workshop
Supplemental Information





Grid Mod Workshop Follow-Up Topics

- Overview of expenditures by state
- Rate impacts by jurisdiction
- Layout of the capital plan views merger to STP
- Capacity vs. energy mix
- Transmission spend percentage of NTCs from SPP
- Percentage of transmission and distribution system included in the plan – approach to determining
- STP outputs metrics and measures under consideration





Overview of Capital Expenditures by State

STP Capital Expenditures *						
	Projected	Projected	Projected	Projected	Projected	Projected
In millions	2020	2021	2022	2023	2024	2020-2024
Kansas						
Generating Facilities: New Renewables						
Generating Facilities: Other						
Transmission & Distribution Facilities: FERC (a)						
Transmission & Distribution Facilities: Other						
General Facilities & Other						
Total						
Missouri						
Generating Facilities: New Renewables						
Generating Facilities: Other						
Transmission & Distribution Facilities: Other						
General Facilities & Other						
Total						

^{*}Excluding capitalized interest and liabilities paid

(a) State impact subject to cost-benefit analysis and allocation by Southwest Power Pool





Rate Impact by Jurisdiction - Kansas

Kansas Central				
STP Retail Average Rate	Projected	Projected	20-24	20-24
c/kWh	2020	2024	change	CAGR
BASE	6.61	6.69	0.08	0.3%
RECA	2.16	2.04	(0.12)	-1.5%
TDC	1.33	2.04	0.71	11.3%
SPE	-	0.11	0.11	n/a
PTS	0.10	0.24	0.15	26.1%
DSIM	0.02	0.02	(0.00)	-3.0%
Average Retail Rate per KWh	10.22	11.14	0.93	2.2%

Kansas Metro				
STP Retail Average Rate	Projected	Projected	20-24	20-24
c/kWh	2020	2024	change	CAGR
BASE	8.99	9.26	0.27	0.7%
ECA	1.76	1.20	(0.56)	- 9.1%
TDC	0.63	0.62	(0.01)	-0.5%
PTS	0.11	0.20	0.09	16.7%
Average Retail Rate per KWh	11.49	11.29	(0.21)	-0.5%





Rate Impact by Jurisdiction - Missouri

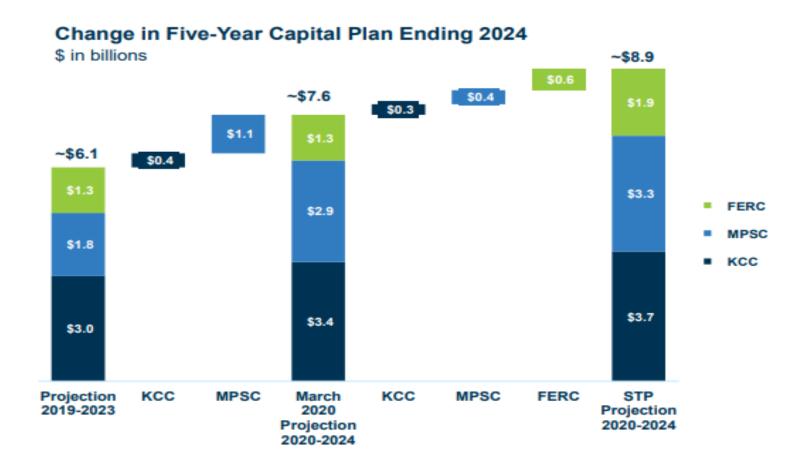
Missouri Metro				
STP Retail Average Rate	Projected	Projected	20-24	20-24
c/kWh	2020	2024	change	CAGR
BASE	10.35	11.58	1.24	2.9%
FAC	(0.18)	(0.51)	(0.33)	n/a
PTS	(0.12)	(0.16)	(0.04)	n/a
DSIM	0.25	0.16	(0.09)	-11.0%
Average Retail Rate per KWh	10.30	11.07	0.77	1.8%

Missouri West				
STP Retail Average Rate	Projected	Projected	20-24	20-24
c/kWh	2020	2024	change	CAGR
BASE	8.86	9.54	0.67	1.8%
RAC	(0.23)	(0.09)	0.14	n/a
DSIM	0.26	0.16	(0.09)	-10.5%
RESRAM	0.09	0.09	(0.00)	-0.2%
Average Retail Rate per KWh	8.98	9.70	0.72	1.9%





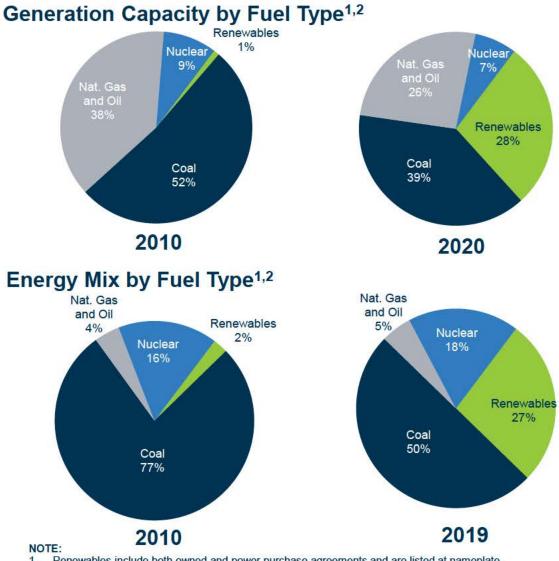
Capital Plan Changes Since Evergy Formation







Capacity vs. Energy Mix - Clean Energy Transition



Renewables include both owned and power purchase agreements and are listed at nameplate.

Ultimate resource plan and generation capacity will be defined through scenario analysis and in collaboration with stakeholders through IRP process.

Discussion of Other Items

- Transmission spend percentage of NTCs from SPP
- Percentage of transmission and distribution system included in the plan – approach to determining
- STP outputs metrics and measures under consideration

